

Ministry for the National Heritage, the Arts and Local Government

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	81	11,279	1,966	25,897	43,575	82,717	60,300
Local Government	25	2,198	466	61,596	---	64,260	2,910
<b>TOTAL</b>	<b>106</b>	<b>13,477</b>	<b>2,432</b>	<b>87,493</b>	<b>43,575</b>	<b>146,977</b>	<b>63,210</b>

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS  
AND LOCAL GOVERNMENT  
Ministry for the National Heritage, the Arts  
and Local Government

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2023	2024	2025
	€	€	€
<b>14 Ministry for the National Heritage, the Arts and Local Government</b>			
<b>11124 Reimbursements</b>			
1990 Miscellaneous reimbursements	8,227	1,000	<b>1,000</b>
<b>11142 Grants</b>			
2225 EU - Direct Management Funds (2021-2027)	0	70,000	<b>70,000</b>
[EU - Direct Management Funds (2014-2020)]	0	---	---
<b>11145 Miscellaneous Receipts</b>			
2350 Miscellaneous receipts	11,267	10,000	<b>10,000</b>
<b>Total Ministry for the National Heritage, the Arts and Local Government</b>	<b>19,494</b>	<b>81,000</b>	<b>81,000</b>
<b>15 Local Government</b>			
<b>11124 Reimbursements</b>			
1990 Miscellaneous reimbursements	0	1,000	<b>1,000</b>
<b>11145 Miscellaneous Receipts</b>			
2350 Miscellaneous receipts	15,486	24,000	<b>24,000</b>
<b>Total Local Government</b>	<b>15,486</b>	<b>25,000</b>	<b>25,000</b>
<b>TOTAL MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS AND LOCAL GOVERNMENT</b>	<b>34,980</b>	<b>106,000</b>	<b>106,000</b>

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS  
AND LOCAL GOVERNMENT

Ministry for the National Heritage, the Arts  
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Vote 14 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€

**SUMMARY**

<i>Personal Emoluments</i>	8,636,524	9,390,000	<b>11,279,000</b>
<i>Operational and Maintenance Expenses</i>	2,177,885	1,536,000	<b>1,966,000</b>
<i>Programmes and Initiatives</i>	22,332,877	24,088,000	<b>25,897,000</b>
<i>Contributions to Government Entities</i>	34,144,868	35,705,000	<b>43,575,000</b>
<b>TOTAL VOTE</b>	<b>67,292,154</b>	<b>70,719,000</b>	<b>82,717,000</b>

**Personal Emoluments**

11 (E1203) Holders of Political Office	105,866	105,985	<b>108,852</b>
12 (E1206) Salaries and Wages	6,740,607	7,276,015	<b>8,705,148</b>
13 (E1209) Bonus	73,468	63,000	<b>73,000</b>
14 (E1212) Income Supplement	64,855	57,000	<b>65,000</b>
15 (E1215) Social Security Contributions	574,812	691,000	<b>827,000</b>
16 (E1218) Allowances	1,005,455	1,072,000	<b>1,420,000</b>
17 (E1221) Overtime	71,461	125,000	<b>80,000</b>
<i>Total Personal Emoluments</i>	<b>8,636,524</b>	<b>9,390,000</b>	<b>11,279,000</b>

**Operational and Maintenance Expenses**

21 (E2303) Utilities	83,079	163,000	<b>163,000</b>
22 (E2306) Materials and Supplies	17,275	36,000	<b>25,000</b>
23 (E2309) Repair and Upkeep	14,498	26,000	<b>12,000</b>
24 (E2312) Rent	708,372	390,000	<b>739,000</b>
25 (E2315) International Memberships	7,500	16,000	<b>55,000</b>
26 (E2318) Office Services	38,129	25,000	<b>28,000</b>
27 (E2321) Transport	139,954	150,000	<b>116,000</b>
28 (E2324) Travel	124,424	120,000	<b>90,000</b>
29 (E2327) Information Services	270,121	130,000	<b>185,000</b>
30 (E2330) Contractual Services	627,529	350,000	<b>439,000</b>
31 (E2333) Professional Services	81,325	90,000	<b>64,000</b>
32 (E2336) Training	4,359	9,000	<b>6,000</b>
33 (E2339) Hospitality	60,431	30,000	<b>43,000</b>
34 (E2342) Incidental Expenses	888	1,000	<b>1,000</b>
<i>Total Operational and Maintenance Expenses</i>	<b>2,177,885</b>	<b>1,536,000</b>	<b>1,966,000</b>

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS  
AND LOCAL GOVERNMENT

Ministry for the National Heritage, the Arts  
and Local Government (continued)

Vote 14 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€
<b><i>Programmes and Initiatives</i></b>			
5008 Malta Society of Arts Manufactures and Commerce	220,000	180,000	<b>200,000</b>
5011 Digitisation of Archives	115,320	50,000	<b>100,000</b>
5012 Television Production and Content Fund	785,245	500,000	<b>500,000</b>
5018 Malta Song for Europe	200,000	200,000	<b>200,000</b>
5019 Malta Literacy Development Board	14,400	20,000	<b>20,000</b>
5095 UNESCO - Contributions and Activities	57,631	45,000	<b>100,000</b>
5097 UNESCO World Heritage Sites	26,524	50,000	<b>100,000</b>
5098 MICAS Events	700,000	800,000	<b>800,000</b>
5128 Independent Arts Projects Support Scheme	1,000,000	1,000,000	<b>1,000,000</b>
5133 E-Rihs	12,000	36,000	<b>20,000</b>
5170 Performance of Maltese Classical Music	160,000	160,000	<b>160,000</b>
5171 Health and Safety Standards in Fireworks Factories	169,036	170,000	<b>200,000</b>
5192 Broadcasters' Scholarship	0	3,000	<b>3,000</b>
5259 Kottonera Events	99,565	110,000	<b>110,000</b>
5260 Kottonera Rehabilitation Opportunities	130,000	135,000	<b>135,000</b>
5261 Festival Internazzjonali tal-Kanzunetta Maltija	1,140,000	780,000	<b>1,600,000</b>
5262 Film Malta	300,000	300,000	<b>300,000</b>
5263 Intangible Cultural Heritage Programme	125,655	50,000	<b>100,000</b>
5264 Tangible Cultural Heritage Programme	26,359	50,000	<b>50,000</b>
5269 Implementing Cultural Agreements	23,072	70,000	<b>50,000</b>
5276 Participation in London Design Festival	70,000	70,000	<b>70,000</b>
5325 Sponsorship fund	140,550	100,000	<b>100,000</b>
5389 Public Service Obligation - PBS Ltd	6,248,000	6,434,000	<b>6,434,000</b>
5436 Kunsill Nazżjonali tal-Ilsien Malti	35,820	25,000	<b>25,000</b>
5484 Arts and Culture Events	2,025,360	1,400,000	<b>1,600,000</b>
5527 Malta Arts Fund	400,000	400,000	<b>400,000</b>
5538 Acquisition of Books	169,995	180,000	<b>180,000</b>
5557 Fund for Acquisition of Contemporary Maltese Artworks	99,785	100,000	<b>100,000</b>
5578 KREATTIV - Schools Creativity Development Programme	120,000	120,000	<b>120,000</b>
5579 INVEX - Support to Cultural NGOs/Enterprises	200,000	200,000	<b>200,000</b>
5580 Students' Cultural Participation Programme	183,550	200,000	<b>200,000</b>
5620 Pjazza Teatru Rjal	2,640,000	2,640,000	<b>2,640,000</b>
5621 St James Cavalier - Children's Arts Festival	300,000	300,000	<b>300,000</b>
5641 Creative Malta	---	900,000	<b>2,000,000</b>
5643 Digital Games Fund	100,000	100,000	<b>100,000</b>
5668 Verdala Piano Festival	115,305	140,000	<b>140,000</b>
5682 National Celebrations Foundation	459,906	500,000	<b>500,000</b>
5689 Cultural Partnerships Agreements	750,000	750,000	<b>750,000</b>

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS  
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Ministry for the National Heritage, the Arts  
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Vote 14 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€
<b><i>Programmes and Initiatives (continued)</i></b>			
5693 Spring Festival	70,000	70,000	<b>70,000</b>
5694 Manoel Theatre - Baroque Music Ensemble	49,980	50,000	<b>50,000</b>
5697 Creative Communities	200,000	200,000	<b>200,000</b>
5735 Broadcasting Orchestra	160,000	160,000	<b>160,000</b>
5781 Broadcasting Training Academy	23,840	10,000	<b>10,000</b>
5794 Public Service Obligation - TV Stations (Culture)	300,000	300,000	<b>300,000</b>
5798 Malta Philharmonic Orchestra - Music Academy	250,000	250,000	<b>250,000</b>
5801 Export Programme	170,000	180,000	<b>170,000</b>
5847 Rock Festival	380,000	400,000	<b>400,000</b>
5850 Venice Biennale	180,000	200,000	<b>200,000</b>
5885 Malta Carnival Experience	0	200,000	<b>200,000</b>
5902 National Fund for Artistic Excellence	143,359	150,000	<b>150,000</b>
5905 Support to Local Theatre Spaces	300,000	300,000	<b>300,000</b>
5917 Notarial Archives	---	400,000	<b>700,000</b>
5919 Malta Biennale (Heritage Malta)	---	1,700,000	<b>250,000</b>
5946 Malta's Participation at the Gwangju Biennale - S Korea 2026	---	---	<b>300,000</b>
5947 International Cultural Relations	---	---	<b>380,000</b>
5948 European Film Awards Committee	---	---	<b>50,000</b>
5968 Jesuits Church Foundation	---	---	<b>150,000</b>
[Consultative Council for the South of Malta	112,622	100,000	---
[National Centre for the Maltese Language	---	150,000	---
[Creative Europe Desk	0	---	---
[Teatru Malta	520,000	---	---
[National Choir	110,000	---	---
<b><i>Total Programmes and Initiatives</i></b>	<b>22,332,877</b>	<b>24,088,000</b>	<b>25,897,000</b>

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS  
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Ministry for the National Heritage, the Arts  
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Vote 14 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€
<i>Contributions to Government Entities</i>			
6013 Kottonera Rehabilitation Foundation	771,682	700,000	800,000
6014 Festivals Malta	2,600,000	3,000,000	3,100,000
6031 Heritage Malta	9,533,270	9,500,000	9,800,000
6032 Arts Council Malta	1,750,000	2,425,000	2,925,000
6204 Fondazzjoni Patrimonju Malti	250,000	250,000	250,000
6447 Manoel Theatre Management Committee	1,350,000	1,350,000	1,400,000
6454 Maltese National Commission for UNESCO	---	---	100,000
6486 National Philharmonic Orchestra	3,598,854	3,400,000	3,800,000
6624 St James Cavalier Centre for Creativity	1,420,000	1,480,000	1,540,000
6780 Superintendence of Cultural Heritage	2,108,000	2,090,000	2,500,000
6781 Committee of Guarantee	0	10,000	10,000
6783 Malta Film Commission	---	---	3,800,000
6785 National Archives	1,211,287	1,600,000	1,700,000
6802 Malta Libraries	3,750,000	3,850,000	4,100,000
6849 Malta International Contemporary Arts Space	1,300,000	1,300,000	1,500,000
6850 Valletta Cultural Agency	3,600,000	3,750,000	4,000,000
6857 National Agency for Performing Arts	---	1,000,000	1,600,000
6861 National Centre for the Maltese Language	---	---	150,000
6867 Film Finance Malta Ltd	---	---	500,000
[Żfin Malta	901,775	---	---
<i>Total Contributions to Government Entities</i>	34,144,868	35,705,000	43,575,000
<b>TOTAL MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS AND LOCAL GOVERNMENT</b>	67,292,154	70,719,000	82,717,000

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS  
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<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Parliamentary Secretary's Office for Local Government	Permanent Secretary's Office
	€	€	€

**Personal Emoluments**

11 (E1203) Holders of Political Office	55,692	53,160	---
12 (E1206) Salaries and Wages	1,432,608	363,040	2,398,200
13 (E1209) Bonus	5,000	3,000	11,000
14 (E1212) Income Supplement	4,000	3,000	7,000
15 (E1215) Social Security Contributions	132,000	45,000	242,000
16 (E1218) Allowances	305,000	133,000	375,000
17 (E1221) Overtime	7,500	3,000	31,500
	1,941,800	603,200	3,064,700

**Operational and Maintenance Expenses**

21 (E2303) Utilities	20,000	20,000	53,500
22 (E2306) Materials and Supplies	5,000	5,000	7,000
23 (E2309) Repair and Upkeep	2,000	1,000	5,000
24 (E2312) Rent	5,000	180,000	500,000
25 (E2315) International Memberships	2,000	2,000	43,500
26 (E2318) Office Services	6,000	3,000	6,000
27 (E2321) Transport	35,000	22,000	15,000
28 (E2324) Travel	40,000	15,000	15,000
29 (E2327) Information Services	100,000	61,000	20,000
30 (E2330) Contractual Services	154,000	90,000	101,000
31 (E2333) Professional Services	20,000	10,000	10,000
32 (E2336) Training	2,000	1,000	2,000
33 (E2339) Hospitality	26,500	7,000	6,200
34 (E2342) Incidental Expenses	200	200	200
	417,700	417,200	784,400

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS  
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Ministry for the National Heritage, the Arts  
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Vote 14 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Parliamentary Secretary's Office for Local Government	Permanent Secretary's Office
	€	€	€

**Programmes and Initiatives**

5008 Malta Society of Arts Manufactures and Commerce	---	---	---
5011 Digitisation of Archives	---	---	100,000
5012 Television Production and Content Fund	---	---	500,000
5018 Malta Song for Europe	---	---	200,000
5019 Malta Literacy Development Board	---	---	20,000
5095 UNESCO - Contributions and Activities	---	---	---
5097 UNESCO World Heritage Sites	---	---	100,000
5098 MICAS Events	---	---	---
5128 Independent Arts Projects Support Scheme	---	---	---
5133 E-Rihs	---	---	20,000
5170 Performance of Maltese Classical Music	---	---	---
5171 Health and Safety Standards in Fireworks Factories	---	---	---
5192 Broadcasters' Scholarship	---	---	3,000
5259 Kottonera Events	---	---	110,000
5260 Kottonera Rehabilitation Opportunities	---	---	135,000
5261 Festival Internazzjonali tal-Kanzunetta Maltija	---	---	---
5262 Film Malta	---	---	300,000
5263 Intangible Cultural Heritage Programme	---	---	---
5264 Tangible Cultural Heritage Programme	---	---	---
5269 Implementing Cultural Agreements	---	---	50,000
5276 Participation in London Design Festival	---	---	---
5325 Sponsorship fund	---	---	100,000
5389 Public Service Obligation - PBS Ltd	---	---	6,434,000
5436 Kunsill Nazzjonali tal-Ilsien Malti	---	---	25,000
5484 Arts and Culture Events	---	---	---
5527 Malta Arts Fund	---	---	---
5538 Acquisition of Books	---	---	180,000
5557 Fund for Acquisition of Contemporary Maltese Artworks	---	---	---
5578 KREATTIV - Schools Creativity Development Programme	---	---	---
5579 INVEX - Support to Cultural NGOs/Enterprises	---	---	---
5580 Students' Cultural Participation Programme	---	---	---



MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS  
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Ministry for the National Heritage, the Arts  
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Vote 14 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Parliamentary Secretary's Office for Local Government	Permanent Secretary's Office
	€	€	€

*Programmes and Initiatives (continued)*

5620	Piazza Teatru Rjal	---	---	---
5621	St James Cavalier - Children's Arts Festival	---	---	---
5641	Creative Malta	---	---	2,000,000
5643	Digital Games Fund	---	---	---
5668	Verdala Piano Festival	---	---	---
5682	National Celebrations Foundation	---	---	---
5689	Cultural Partnerships Agreements	---	---	---
5693	Spring Festival	---	---	70,000
5694	Manoel Theatre - Baroque Music Ensemble	---	---	---
5697	Creative Communities	---	---	---
5735	Broadcasting Orchestra	---	---	---
5781	Broadcasting Training Academy	---	---	10,000
5794	Public Service Obligation - TV Stations (Culture)	---	---	---
5798	Malta Philharmonic Orchestra - Music Academy	---	---	---
5801	Export Programme	---	---	---
5847	Rock Festival	---	---	---
5850	Venice Biennale	---	---	---
5885	Malta Carnival Experience	---	---	200,000
5902	National Fund for Artistic Excellence	---	---	---
5905	Support to Local Theatre Spaces	---	---	---
5917	Notarial Archives	---	---	700,000
5919	Malta Biennale (Heritage Malta)	---	---	---
5946	Malta's Participation at the Gwangju Biennale - S Korea 2026	---	---	---
5947	International Cultural Relations	---	---	---
5948	European Film Awards Committee	---	---	---
5968	Jesuits Church Foundation	---	---	150,000
		---	---	11,407,000

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS  
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Ministry for the National Heritage, the Arts  
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Vote 14 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Parliamentary Secretary's Office for Local Government	Permanent Secretary's Office
	€	€	€
<b><i>Contributions to Government Entities</i></b>			
6013 Kottonera Rehabilitation Foundation	---	---	800,000
6014 Festivals Malta	---	---	---
6031 Heritage Malta	---	---	---
6032 Arts Council Malta	---	---	---
6204 Fondazzjoni Patrimonju Malti	---	---	---
6447 Manoel Theatre Management Committee	---	---	---
6454 Maltese National Commission for UNESCO	---	---	---
6486 Malta Philharmonic Orchestra	---	---	---
6624 St James Cavalier Centre for Creativity	---	---	---
6780 Superintendence of Cultural Heritage	---	---	---
6781 Committee of Guarantee	---	---	---
6783 Malta Film Commission	---	---	3,800,000
6785 National Archives	---	---	1,700,000
6802 Malta Libraries	---	---	4,100,000
6849 Malta International Contemporary Arts Space	---	---	---
6850 Valletta Cultural Agency	---	---	---
6857 National Agency for Performing Arts	---	---	---
6861 National Centre for the Maltese Language	---	---	150,000
6867 Film Finance Malta Ltd	---	---	500,000
	---	---	11,050,000
<b><i>TOTAL COST CENTRE</i></b>	2,359,500	1,020,400	26,306,100

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS  
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Ministry for the National Heritage, the Arts  
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Vote 14 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Culture Directorate	Restoration and Preservation Directorate	<b>Estimate 2025</b>
	€	€	€

***Personal Emoluments***

11 (E1203) Holders of Political Office	---	---	<b>108,852</b>
12 (E1206) Salaries and Wages	593,300	3,918,000	<b>8,705,148</b>
13 (E1209) Bonus	6,000	48,000	<b>73,000</b>
14 (E1212) Income Supplement	6,000	45,000	<b>65,000</b>
15 (E1215) Social Security Contributions	56,000	352,000	<b>827,000</b>
16 (E1218) Allowances	52,000	555,000	<b>1,420,000</b>
17 (E1221) Overtime	3,000	35,000	<b>80,000</b>
	<b>716,300</b>	<b>4,953,000</b>	<b>11,279,000</b>

***Operational and Maintenance Expenses***

21 (E2303) Utilities	8,500	61,000	<b>163,000</b>
22 (E2306) Materials and Supplies	3,000	5,000	<b>25,000</b>
23 (E2309) Repair and Upkeep	2,000	2,000	<b>12,000</b>
24 (E2312) Rent	44,000	10,000	<b>739,000</b>
25 (E2315) International Memberships	7,000	500	<b>55,000</b>
26 (E2318) Office Services	3,000	10,000	<b>28,000</b>
27 (E2321) Transport	4,000	40,000	<b>116,000</b>
28 (E2324) Travel	10,000	10,000	<b>90,000</b>
29 (E2327) Information Services	2,000	2,000	<b>185,000</b>
30 (E2330) Contractual Services	40,000	54,000	<b>439,000</b>
31 (E2333) Professional Services	15,000	9,000	<b>64,000</b>
32 (E2336) Training	500	500	<b>6,000</b>
33 (E2339) Hospitality	300	3,000	<b>43,000</b>
34 (E2342) Incidental Expenses	200	200	<b>1,000</b>
	<b>139,500</b>	<b>207,200</b>	<b>1,966,000</b>

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS  
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Ministry for the National Heritage, the Arts  
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Vote 14 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Culture Directorate	Restoration and Preservation Directorate	Estimate 2025
	€	€	€

**Programmes and Initiatives**

5008 Malta Society of Arts Manufactures and Commerce	200,000	---	200,000
5011 Digitisation of Archives	---	---	100,000
5012 Television Production and Content Fund	---	---	500,000
5018 Malta Song for Europe	---	---	200,000
5019 Malta Literacy Development Board	---	---	20,000
5095 UNESCO Conference in Malta	100,000	---	100,000
5097 UNESCO World Heritage Sites	---	---	100,000
5098 MICAS Events	800,000	---	800,000
5128 Independent Arts Projects Support Scheme	1,000,000	---	1,000,000
5133 E-Rihs	---	---	20,000
5170 Performance of Maltese Classical Music	160,000	---	160,000
5171 Health and Safety Standards in Fireworks Factories	200,000	---	200,000
5192 Broadcasters' Scholarship	---	---	3,000
5259 Kottonera Events	---	---	110,000
5260 Kottonera Rehabilitation Opportunities	---	---	135,000
5261 Festival Internazzjonali tal-Kanzunetta Maltija	1,600,000	---	1,600,000
5262 Film Malta	---	---	300,000
5263 Intangible Cultural Heritage Programme	100,000	---	100,000
5264 Tangible Cultural Heritage Programme	50,000	---	50,000
5269 Implementing Cultural Agreements	---	---	50,000
5276 Participation in London Design Festival	70,000	---	70,000
5325 Sponsorship fund	---	---	100,000
5389 Public Service Obligation - PBS Ltd	---	---	6,434,000
5436 Kunsill Nazzjonali tal-Ilsien Malti	---	---	25,000
5484 Arts and Culture Events	1,600,000	---	1,600,000
5527 Malta Arts Fund	400,000	---	400,000
5538 Acquisition of Books	---	---	180,000
5557 Fund for Acquisition of Contemporary Maltese Artworks	100,000	---	100,000
5578 KREATTIV - Schools Creativity Development Programme	120,000	---	120,000
5579 INVEX - Support to Cultural NGOs/Enterprises	200,000	---	200,000
5580 Students' Cultural Participation Programme	200,000	---	200,000

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS  
AND LOCAL GOVERNMENT

Ministry for the National Heritage, the Arts  
and Local Government (continued)

Vote 14 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Culture Directorate	Restoration and Preservation Directorate	<b>Estimate 2025</b>
	€	€	€

***Programmes and Initiatives (continued)***

5620 Pjazza Teatru Rjal	2,640,000	---	<b>2,640,000</b>
5621 St James Cavalier - Children's Arts Festival	300,000	---	<b>300,000</b>
5641 Creative Malta	---	---	<b>2,000,000</b>
5643 Digital Games Fund	100,000	---	<b>100,000</b>
5668 Verdala Piano Festival	140,000	---	<b>140,000</b>
5682 National Celebrations Foundation	500,000	---	<b>500,000</b>
5689 Cultural Partnerships Agreements	750,000	---	<b>750,000</b>
5693 Spring Festival	---	---	<b>70,000</b>
5694 Manoel Theatre - Baroque Music Ensemble	50,000	---	<b>50,000</b>
5697 Creative Communities	200,000	---	<b>200,000</b>
5735 Broadcasting Orchestra	160,000	---	<b>160,000</b>
5781 Broadcasting Training Academy	---	---	<b>10,000</b>
5794 Public Service Obligation - TV Stations (Culture)	300,000	---	<b>300,000</b>
5798 Malta Philharmonic Orchestra - Music Academy	250,000	---	<b>250,000</b>
5801 Export Programme	170,000	---	<b>170,000</b>
5847 Rock Festival	400,000	---	<b>400,000</b>
5850 Venice Biennale	200,000	---	<b>200,000</b>
5885 Malta Carnival Experience	---	---	<b>200,000</b>
5902 National Fund for Artistic Excellence	150,000	---	<b>150,000</b>
5905 Support to Local Theatre Spaces	300,000	---	<b>300,000</b>
5917 Notarial Archives	---	---	<b>700,000</b>
5919 Malta Biennale (Heritage Malta)	250,000	---	<b>250,000</b>
5946 Malta's Participation at the Gwangju Biennale - S Korea 2026	300,000	---	<b>300,000</b>
5947 International Cultural Relations	380,000	---	<b>380,000</b>
5948 European Film Awards Committee	50,000	---	<b>50,000</b>
5968 Jesuits Church Foundation	---	---	<b>150,000</b>
	<b>14,490,000</b>	<b>---</b>	<b>25,897,000</b>

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS  
AND LOCAL GOVERNMENT

Ministry for the National Heritage, the Arts  
and Local Government (continued)

Vote 14 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Culture Directorate	Restoration and Preservation Directorate	<b>Estimate 2025</b>
	€	€	€

*Contributions to Government Entities*

6013	Kottonera Rehabilitation Foundation	---	---	<b>800,000</b>
6014	Festivals Malta	3,100,000	---	<b>3,100,000</b>
6031	Heritage Malta	9,800,000	---	<b>9,800,000</b>
6032	Arts Council Malta	2,925,000	---	<b>2,925,000</b>
6204	Fondazzjoni Patrimonju Malti	250,000	---	<b>250,000</b>
6447	Manoel Theatre Management Committee	1,400,000	---	<b>1,400,000</b>
6454	Maltese National Commission for UNESCO	100,000	---	<b>100,000</b>
6486	Malta Philharmonic Orchestra	3,800,000	---	<b>3,800,000</b>
6624	St James Cavalier Centre for Creativity	1,540,000	---	<b>1,540,000</b>
6780	Superintendence of Cultural Heritage	2,500,000	---	<b>2,500,000</b>
6781	Committee of Guarantee	10,000	---	<b>10,000</b>
6783	Malta Film Commission	---	---	<b>3,800,000</b>
6785	National Archives	---	---	<b>1,700,000</b>
6802	Malta Libraries	---	---	<b>4,100,000</b>
6849	Malta International Contemporary Arts Space	1,500,000	---	<b>1,500,000</b>
6850	Valletta Cultural Agency	4,000,000	---	<b>4,000,000</b>
6857	National Agency for Performing Arts	1,600,000	---	<b>1,600,000</b>
6861	National Centre for the Maltese Language	---	---	<b>150,000</b>
6867	Film Finance Malta Ltd	---	---	<b>500,000</b>
		32,525,000	---	<b>43,575,000</b>

**TOTAL COST CENTRE**

47,870,800      5,160,200      **82,717,000**

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS  
AND LOCAL GOVERNMENT

Local Government

Vote 15 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2023 €	Approved Estimate 2024 €	Estimate 2025 €
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**SUMMARY**

<i>Personal Emoluments</i>	1,983,938	2,091,000	<b>2,198,000</b>
<i>Operational and Maintenance Expenses</i>	386,480	472,000	<b>466,000</b>
<i>Programmes and Initiatives</i>	52,405,616	58,926,000	<b>61,596,000</b>
<i>Contributions to Government Entities</i>	---	---	---

<b>TOTAL VOTE</b>	<b>54,776,034</b>	<b>61,489,000</b>	<b>64,260,000</b>
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**Personal Emoluments**

11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	1,720,170	1,744,000	<b>1,697,000</b>
13 (E1209) Bonus	18,153	16,000	<b>18,000</b>
14 (E1212) Income Supplement	8,455	14,000	<b>16,000</b>
15 (E1215) Social Security Contributions	140,293	166,000	<b>161,000</b>
16 (E1218) Allowances	92,247	146,000	<b>301,000</b>
17 (E1221) Overtime	4,621	5,000	<b>5,000</b>
<i>Total Personal Emoluments</i>	<b>1,983,938</b>	<b>2,091,000</b>	<b>2,198,000</b>

**Operational and Maintenance Expenses**

21 (E2303) Utilities	17,106	20,000	<b>20,000</b>
22 (E2306) Materials and Supplies	3,477	4,000	<b>4,000</b>
23 (E2309) Repair and Upkeep	4,972	10,000	<b>7,000</b>
24 (E2312) Rent	50,692	55,000	<b>55,000</b>
25 (E2315) International Memberships	45	5,000	<b>2,000</b>
26 (E2318) Office Services	12,023	13,000	<b>13,000</b>
27 (E2321) Transport	10,043	13,000	<b>13,000</b>
28 (E2324) Travel	21,744	10,000	<b>10,000</b>
29 (E2327) Information Services	29,771	40,000	<b>40,000</b>
30 (E2330) Contractual Services	157,578	250,000	<b>250,000</b>
31 (E2333) Professional Services	68,544	44,000	<b>44,000</b>
32 (E2336) Training	9,835	5,000	<b>5,000</b>
33 (E2339) Hospitality	37	1,000	<b>1,000</b>
34 (E2342) Incidental Expenses	614	2,000	<b>2,000</b>
<i>Total Operational and Maintenance Expenses</i>	<b>386,480</b>	<b>472,000</b>	<b>466,000</b>

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS  
AND LOCAL GOVERNMENT

Local Government (continued)

Vote 15 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2023 €	Approved Estimate 2024 €	Estimate 2025 €
<b><i>Programmes and Initiatives</i></b>			
5099 Support to the Community Workers Scheme	117,428	130,000	<b>130,000</b>
5105 Risk Mitigation in Communities	0	200,000	<b>10,000</b>
5160 Maintenance by Local Councils of New Capital Projects made by Central Government	117,529	150,000	<b>150,000</b>
5162 Allocation to Regional Committees	3,500,000	4,000,000	<b>5,000,000</b>
5209 Allocation in respect of Local Councils	38,233,207	43,000,000	<b>44,000,000</b>
5210 Service to Local Councils	1,820,000	1,850,000	<b>1,850,000</b>
5241 Additional Street Sweeping Services	5,000,000	5,000,000	<b>5,000,000</b>
5242 Allocation to Local Councils Association	490,000	490,000	<b>800,000</b>
5569 Local Councils' Special Initiatives	1,876,046	2,400,000	<b>2,400,000</b>
5581 Appeals, Governance and Enforcement Boards	52,641	56,000	<b>56,000</b>
5665 Payments by Local Councils to Wasteserv Ltd	999,767	1,300,000	<b>1,500,000</b>
5803 Community Inclusive Employment Scheme	148,998	300,000	<b>400,000</b>
5806 European City of Culture 2031	50,000	50,000	<b>100,000</b>
5807 Commonwealth Local Government Conference 2025	---	---	<b>200,000</b>
<i>Total Programmes and Initiatives</i>	52,405,616	58,926,000	<b>61,596,000</b>
<b><i>TOTAL LOCAL GOVERNMENT</i></b>	54,776,034	61,489,000	<b>64,260,000</b>



MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS  
AND LOCAL GOVERNMENT

Ministry for the National Heritage, the Arts  
and Local Government

Vote VI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€

**14 Ministry for the National Heritage, the Arts  
and Local Government**

*Ministry*

7003 St. John's Co-Cathedral Foundation	0	33,000	<b>33,000</b>
7048 Restoration of Forts, Fortifications and Historical Places	2,691,834	3,500,000	<b>3,700,000</b>
7049 Rehabilitation of the Marsa Tram Power Station	---	---	<b>100,000</b>
7050 Rehabilitation of Ospizio Complex	---	---	<b>300,000</b>
7053 Rehabilitation projects	389,352	400,000	<b>400,000</b>
7188 National Bibliotheca	100,000	100,000	<b>100,000</b>
7354 Jesuits Church and Collegium Restoration Project	761,481	900,000	<b>800,000</b>
7356 Systems Upgrade at PBS Ltd	---	2,500,000	<b>500,000</b>
7500 ICT - Hardware	664,325	130,000	<b>155,000</b>
7501 ICT - Software	27,725	100,000	<b>645,000</b>
7502 ICT - Support	239,571	450,000	<b>500,000</b>
7600 Property, Plant and Equipment	79,135	200,000	<b>200,000</b>
7836 Structural Funds 2014-2020 - <i>EU Funds</i>			
(i) <i>Restoration Directorate</i>	2,672,453	---	<b>5,000</b>
7936 Structural Funds 2014-2020 - <i>Malta Funds</i>			
(i) <i>Restoration Directorate</i>	1,512,602	3,600,000	<b>166,000</b>
7850 EEA/Norwegian Financial Mechanisms 2014-2021 - <i>EEA/Norw Funds</i>			
(i) <i>Local Councils</i>	222,038	615,000	<b>5,000</b>
7950 EEA/Norwegian Financial Mechanisms 2014-2021 - <i>Malta Funds</i>			
(i) <i>Local Councils</i>	42,599	334,000	<b>2,000</b>
7855 Structural Funds 2021-2027 - <i>EU Funds</i>	0	10,000	<b>6,420,000</b>
7955 Structural Funds 2021-2027 - <i>Malta Funds</i>	0	5,000	<b>4,280,000</b>
7856 EU Territorial Cooperation Programme 2021-2027 - <i>EU Funds</i>	0	10,000	<b>3,000</b>
7956 EU Territorial Cooperation Programme 2021-2027 - <i>Malta Funds</i>	0	5,000	<b>2,000</b>

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS  
AND LOCAL GOVERNMENT

Ministry for the National Heritage, the Arts  
and Local Government (continued)

Vote VI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€
<b>14 Ministry for the National Heritage, the Arts and Local Government (continued)</b>			
<i>Ministry (continued)</i>			
7857 Direct Management Funds 2021-2027 - <i>EU Funds</i>	59,251	70,000	<b>70,000</b>
7957 Direct Management Funds 2021-2027 - <i>Malta Funds</i>	61,687	70,000	<b>100,000</b>
[Maltese Spell Checker	0	10,000	---
[Restoration Works at Caraffa Palace	0	50,000	---
[EEA/Norwegian Financial Mechanisms 2014-2021			
- <i>EEA/Norw Funds</i>			
<i>Heritage Malta</i>	270,688	120,000	---
[EEA/Norwegian Financial Mechanisms 2014-2021			
- <i>Malta Funds</i>			
<i>Heritage Malta</i>	54,392	45,000	---
[Structural Funds 2014-2020 - <i>EU Funds</i>			
<i>Ministry</i>	367,459	---	---
<i>Malta Arts Council</i>	113,249	---	---
<i>Heritage Malta</i>	2,620,961	---	---
<i>Local Councils</i>	821,306	---	---
[Structural Funds 2014-2020 - <i>Malta Funds</i>			
<i>Ministry</i>	179,177	---	---
<i>Malta Arts Council</i>	28,312	---	---
<i>Heritage Malta</i>	655,240	---	---
[European Territorial Cooperation Programme 2014-2020			
- <i>EU Funds</i>	156,608	---	---
[European Territorial Cooperation Programme 2014-2020			
- <i>Malta Funds</i>	50,798	---	---
	14,842,243	13,257,000	<b>18,486,000</b>
<i>Theatres</i>			
7163 Upgrading of Manoel Theatre	99,998	681,000	<b>200,000</b>
[Concert Hall	49,621	---	---
	149,619	681,000	<b>200,000</b>

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS  
AND LOCAL GOVERNMENT

Ministry for the National Heritage, the Arts  
and Local Government (continued)

Vote VI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€
<b>14 Ministry for the National Heritage, the Arts</b>			
<b>(continued)</b>			
<i>Culture and the Arts</i>			
7321 St James Cavalier	300,000	400,000	<b>300,000</b>
7374 Malta International Contemporary Art Space (MiCAS)	2,394,821	1,800,000	<b>2,124,000</b>
7376 Band Club Premises	---	6,522,000	<b>100,000</b>
7603 Property, Plant and Equipment	5,988,637	300,000	<b>100,000</b>
[Improvements at Pjazza Teatru Rjal	50,000	50,000	---
	<u>8,733,458</u>	<u>9,072,000</u>	<u><b>2,624,000</b></u>
<i>Festivals Malta</i>			
7375 Tractors and Trailers for Carnival Use	300,000	300,000	<b>300,000</b>
7481 Culture and the Arts Community Complex	882,128	1,300,000	<b>2,000,000</b>
	<u>1,182,128</u>	<u>1,600,000</u>	<u><b>2,300,000</b></u>
<i>Malta Philharmonic Orchestra</i>			
7604 Property, Plant and Equipment	140,000	300,000	<b>200,000</b>
<i>Heritage Malta</i>			
7033 Improvements at Museums and Historical Sites, and Restoration Works	1,690,928	3,000,000	<b>3,000,000</b>
7456 Heritage Malta Head Office	50,000	500,000	<b>400,000</b>
7480 Grandmasters Palace Regeneration Project	6,000,000	5,000,000	<b>1,000,000</b>
7482 Malta Maritime Museum	835,000	1,800,000	<b>500,000</b>
7489 Xrobb l-Għagin Megalithic Temple Rescue Excavations	180,000	200,000	<b>30,000</b>
7499 Underwater Cultural Heritage Unit	243,280	100,000	<b>100,000</b>
	<u>8,999,208</u>	<u>10,600,000</u>	<u><b>5,030,000</b></u>

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS  
AND LOCAL GOVERNMENT

Ministry for the National Heritage, the Arts  
and Local Government (continued)

Vote VI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€
<b>14 Ministry for the National Heritage, the Arts</b>			
<b>(continued)</b>			
<i>Malta Libraries</i>			
7605 Property, Plant and Equipment	350,796	150,000	<b>300,000</b>
<i>National Archives</i>			
7300 Conservation of Notarial Archives	379,000	150,000	<b>600,000</b>
7606 Property, Plant and Equipment	183,200	150,000	<b>150,000</b>
	562,200	300,000	<b>750,000</b>
<i>Fondazzjoni Patrimonju Malti</i>			
7607 Property, Plant and Equipment	10,000	10,000	<b>10,000</b>
<i>Valletta Cultural Agency</i>			
7608 Property, Plant and Equipment	---	2,000,000	<b>300,000</b>
<i>Superintendence of Cultural Heritage</i>			
7377 Development of ICT Systems	---	100,000	<b>100,000</b>
<i>Malta Film Commission</i>			
7017 Upgrading of Malta Film Facilities	[4,781,978]	[3,000,000]	<b>2,000,000</b>
7256 Film Industry Incentives	[36,023,052]	[35,000,000]	<b>28,000,000</b>
	[40,805,030]	[38,000,000]	<b>30,000,000</b>
<i>[Consultative Council for the South</i>			
<i>[Civil and Generation Works</i>			
	0	100,000	---
<b>Total Ministry for the National Heritage, the Arts</b>			
<b>and Local Government</b>			
	34,969,652	38,170,000	<b>60,300,000</b>

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS  
AND LOCAL GOVERNMENT

Ministry for the National Heritage, the Arts  
and Local Government (continued)

Vote VI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€
<b>15 Local Government</b>			
7237 EU Funded Projects in Localities - Co-Financing	298,634	300,000	<b>300,000</b>
7267 Local Councils Special Funds - Roads	199,587	200,000	<b>200,000</b>
7391 National Councils Road Resurfacing Programme	387,506	200,000	<b>200,000</b>
7392 Local Councils Capital Projects	1,069,614	1,000,000	<b>1,000,000</b>
7478 Local Councils Reporting	399,961	1,200,000	<b>1,200,000</b>
7609 Property, Plant and Equipment	---	---	<b>10,000</b>
<b>Total Local Government</b>	<b>2,355,302</b>	<b>2,900,000</b>	<b>2,910,000</b>
<b>TOTAL MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS AND LOCAL GOVERNMENT</b>	<b>37,324,954</b>	<b>41,070,000</b>	<b>63,210,000</b>

